

# Metropolitan Regional Career Center

1999-2000 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,970,191
Total District Enrollment*:	200
Total District Per Pupil:	\$ 9,851
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,970,191
In-District Enrollment:	200
In-District Per Pupil:	\$ 9,851
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	200
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,970,191	\$ 47,929	\$ 0	\$ 29,269	\$ 0	\$ 0	\$ 1,892,994
% of Total Expenditures:	100.00%	2.43%	0.00%	1.49%	0.00%	0.00%	96.08%
Program Enrollment:		1.45	N/A	199.90	N/A	N/A	198.45
% Involvement:		0.73%		99.95%			99.23%
<b>Instruction</b>							
Expenditures:	\$ 1,274,693	36,840	0	29,269	0	0	1,208,584
% of Total Expenditures:	64.70%	1.87%	0.00%	1.49%	0.00%	0.00%	61.34%
<b>Instructional Support</b>							
Expenditures:	\$ 264,321	11,089	0	0	0	0	253,232
% of Total Expenditures:	13.42%	0.56%	0.00%	0.00%	0.00%	0.00%	12.85%
<b>Operations</b>							
Expenditures:	\$ 267,428	0	0	0	0	0	267,428
% of Total Expenditures:	13.57%	0.00%	0.00%	0.00%	0.00%	0.00%	13.57%
<b>Other Commitments</b>							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 163,749	0	0	0	0	0	163,749
% of Total Expenditures:	8.31%	0.00%	0.00%	0.00%	0.00%	0.00%	8.31%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.